



Annual Report

Year 2010 - 11



MSME-DEVELOPMENT INSTITUTE,

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INTRODUCTION & PREAMBLE

Micro, Small & Medium Enterprises-Development Institute, Agra was established in September 1956. Earlier it was known as Small Industries Service Institute after the Enactment of MSME Act in Parliament on 2 October 2006 its jurisdiction stretched for service sector & enhanced its services up to Medium Enterprises too. The geographical jurisdiction of this Institute has spread over 20 districts of Uttar Pradesh. The names of the district are as follows:

Agra, Mathura, Mainpuri, Firozabad, & Kanshi Ram Nagar Aligarh, Etah, Mahamaya Nagar Meerut, Bulandshahar, Bagpat, Saharanpur, Muzaffarnagar, Bareilly, Badaun, Pilibhit, Moradabad, Rampur, Bijnore, Jyotibaphule Nagar.

MSME-DI, Agra is extending techno managerial and economic Consultancy services for the development of small-scale units and provides comprehensive range of industrial extension services ranging from identification of suitable line of production to marketing of the product. Facilities for Technical Consultancy services are being provided in the fields of Mechanical, Metallurgy, Electrical, Leather & Footwear, Food, Glass & Ceramic, Metal Finishing and Chemical. The Industrial Management, Statistical and Economic Investigation services are also available with the institute.

The objectives of MSME-DI, Agra, are to provide Technical Consultancy Services to the entrepreneurs in addition to Industrial Management Trainings, Entrepreneurs & Skill Development Programmes, Short Term Management Trainings for Small Scale Entrepreneurs, Industrial Motivational Campaigns, Implementation and Monitoring of PMEGP Scheme, Establishing of Entrepreneurs Club, Sub Contracting Exchange, Awareness on Assisting & Providing the Entrepreneurs in Marketing assistance through Domestic & International Exhibitions, Quality Control & its up gradation and Ancillary Development. The Institute also provides Market Information, Industrial Potential Survey Report, Statistical Information, Identification of Thrust Industries, Export Promotion, Preparation of Directories & Status Reports of MSME units, Economic Information to set up small-scale units. This year Various Schemes under NMCP Scheme were Implemented/Introduced like Lean Manufacturing, QMS/QTT, Design Clinic, ISO-9000, Bar Coding, IPR, Small Tool Room Incubator Scheme.

ASSISTANCE / CONSULTANCY TO PROSPECTIVE ENTREPRENEURS

During the reporting year 2010-11, the MSME- Development Institute, Agra has provided assistance and Consultancy to about 62239 prospective entrepreneurs. The assistance & Consultancy consists of various fields such as selection of product & location, which is more important in establishing a new venture in which 40567 entrepreneurs has been assisted. Selection of machinery & Technology is also one of the inevitable thing to know before going for a new industry under which 15365 has been assisted Marketing & Finance is also one of the unavoidable thing wherein the Institute provided information and assistance to 35981 entrepreneurs. About 17863 entrepreneurs have been provided assistance and Consultancy through various trainings/campaigns and about 13258 entrepreneurs were assisted through DICs and about 6902 entrepreneurs were assisted through other Agencies.

ASSISTANCE / CONSULTANCY RENDERED TO EXISTING UNITS

Present Scenario in the industrial world requires updating of know how and improvement in quality and product which enable the existing units to compete in the market. Officers of the Institute extended their assistance and Consultancy to about 3602 entrepreneurs in the field of plant and machinery including lay out, use of improved manufacturing technology/design process, improvement in tooling and quality, product development and rendered Consultancy for diversification.

MANAGEMENT RELATED ASSISTANCE/ CONSULTANY RENDERED

The Institute assisted 2687 existing units in the field of managerial capability improvement and 296 units were assisted through management trainings.

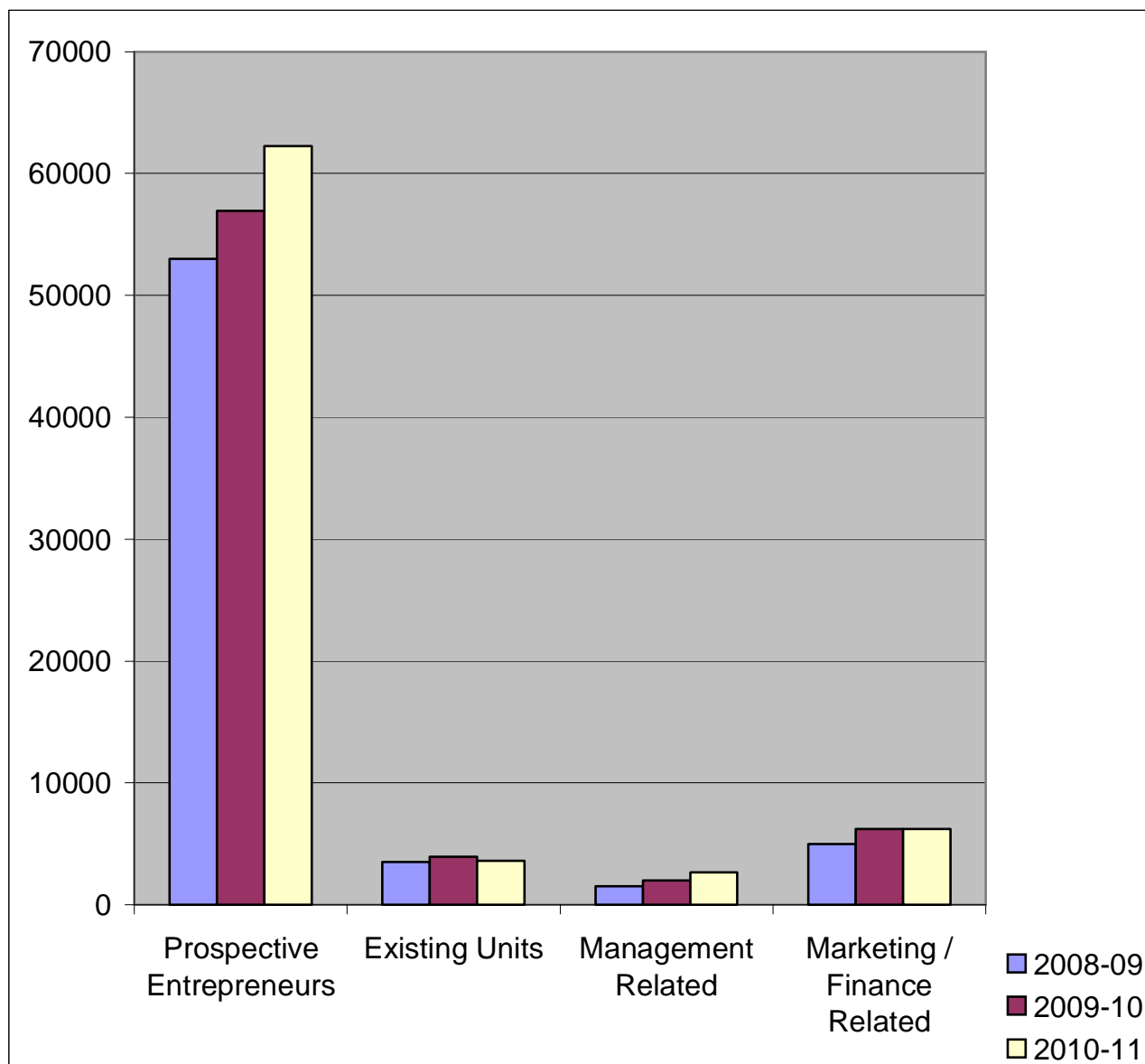
MARKETING/ FINANC RELATED CONSULTANCY/ ASSISTANCE

The Institute provided marketing/finance-related assistance to about 6210 entrepreneurs. The Consultancy / Assistance include improvement in marketing, availability of finance and GPP (NSIC Registrations). This type of assistance will help the entrepreneurs to improve their position by availing various financial assistances provided by the different Organizations.

ASSISTANCE / CONSULTANCY AT A GLANCE

In a nut-shell this Institute provided Consultancy Services to 62239 prospective entrepreneurs, Assistance/Consultancy rendered to 6074 units, Management related Assistance/Consultancy rendered to 2687 units, Marketing/Finance related Consultancy given to 15365 existing units. On the whole 6210 units/entrepreneurs were benefited in the field of Mechanical, Metallurgy, Chemical, Food, Glass & Ceramic, Leather & Footwear and Electrical, Service industry, Industrial Management, Economic and Statistical discipline.

S.No.	Type of Assistance	2008-09	2009-10	2010-11
1	Prospective Entrepreneurs	53000	56928	62239
2	Existing Units	3500	3917	3602
3	Management Related	1500	1978	2687
4	Marketing / Finance Related	5000	6233	6210
	Total	63000	69056	74738



NATIONAL VENDOR DEVELOPMENT PROGRAMME

MSME DI Agra in Association with Indian Industries Association (IIA) Saharanpur Chapter organised a Four Days National Level Industrial Exhibition cum Vendor Development Programme (NVDP) at South City Ground, Delhi Road Saharanpur from 25th of February to 28th February 2011& witnessed the success of showcasing the event at its Peak. The Event was named as “National Expo - 2011”.The National Expo was widely Appreciated by the Exhibitors, Visitors & Higher dignitaries as well as the various Govt. Departments. An estimated figure of Rs 10 Crore Business was took Place during the NVDP cum Industrial Exhibition.

25 February 2011

The Additional Commissioner of Saharanpur Division Mr K.K.Mehrotra, Inaugurated the Event in place of the Commissioner & Director of Industries of U.P. Dr Ifftikar Uddin IAS who had earlier given his consent for Inaugurating the NVDP as chief Guest but due to some Official reasons He was not able to come to Saharanpur. There were One Hundred Stalls erected in Modular type in huge Hanger & about 80 Stalls were taken by various Industrialists from different states. An Industrial Motivation Campaign was also organised for the Vidhya Bharti Engineering College student about various Schemes being implemented by O/o DC MSME.

26 February 2011

Buyers & Seller Meet was organised wherein Various Govt. Departments & Under-Takings took Part Actively .They are namely Railway Design & Standardisation Organisation (R.D.S.O.) Lucknow / New Delhi, Rail Coach Factory Kapoorthala , Petroleum Conservation Research Association Dehradoon , Bharat Heavy Electrical Ltd. (B.H.E.L) Haridwar were among those Govt. departments who took Part in Buyers & Sellers Meet actively. About 100 Industrialists from various States attended this BSM. Association of Road Transport Corporation New Delhi also circulated their pamphlets. An Industrial Motivation Campaign was also organised for IIA Members on LLP & Presumptive Taxation, Bar Coding & NMCP Schemes.

During the Evening a Grand Fashion cum Design Show “Fascination” was organised for the Participants of NVDP by IIFT Saharanpur Centre to Show Case Saharanpur as The Hosiery & Textile Business Hub .The Function was inaugurated by the District Magistrate of Saharanpur & D.I.G. of Police Saharanpur

27 February 2011

A Group of Students from IIT Roorkee & Industrialists / Entrepreneurs from Delhi, Bhubneshwar (Orissa), Raipur (Chattisgarh), Hyderabad (A.P.) ,West Bengal & Bihar Visited the NVDP. The Commissioner of Saharanpur Division, Member of Parliament & M.L.A from Saharanpur area also graced the event & visited the Stalls.

A Seminar /Open House discussion was organised for the Industrialists for the Various Schemes of office of Development Commissioner MSME & NSIC Ltd. & Its Credit Rating Schemes. In this seminar about 200 Industrialist Participated

28 February 2011

The valedictory Function was Organised on the last Day of the Event. The Chief Guest was Mr A.K.Pandey, Dy. Commissioner of Income Tax & Guest of Honour was Mr. J.P.Singh Joint Commissioner Trade Tax, Saharanpur .They Jointly Distributed Mementos & Certificate of Participation to all Participant .Shri Pradeep Kumar , Director Presided over the Function.

This Followed by a Cultural event “Bhajan Sandhya”.

PACKAGING FOR EXPORT

A One Day,s Programme on Packaging for exports was organized on 29 November 2010 for the members of Agra Packaging Association, Agra. In which 25 Industrialists Participated (17 General Males.5 Females General, 1 OBC Female & 2 SC Males) .

PROJECT PROFILES

Technical officers of this Institute have prepared 30 Project Profiles as per action plan targets. This is an art of identification of new products, which can be introduced and promoted in the MSME Sector. These project profiles comprise almost all the information regarding a particular product such as availability of raw materials, cost of production, marketing facilities, which are more useful to the new entrepreneurs.

During the year 2010-11, the Institute has prepared 30 project profiles, out of them 10 were on New Topics the names of the project profiles prepared during the year are as follows:

NAME OF PROJECT PROFILES

Sr. No.	Name	Type
1	Bangle Manufacturing	New
2	Cement Concrete Tiles Hollow)	Up Dated
3	Ceramic Candle	Up Dated
4	Cement Pebbles	Up Dated
5	Soldering wire	New
6	Alloy Steel Heat Resistance Steel Casting	Up Dated
7	Diesel Engine Cylinder Block)	New
8	Automobile Silencer	Up Dated
9	Rolling Shutter)	Up dated
10	Solar Light System	New
11	Voltage Stabilizer	Up Dated
12	D.C. Power Supplies	UP Dated
13	Artistic Leather Goods	UP Dated
14	Children Shoes	New
15	Fancy Gloves from Goat Leather	New
16	Leather Shoes	Up Dated
17	Industrial DMS Safety Boot	Up Dated
18	Kids Shoes from Foam Leather	New
19	Upholstery Leather	New
20	Leather watch strap	New
21	Leather Garments	New
22	Tennis Ball	New
23	Industrial Hand Gloves	Up Dated
24	Harness and Saddlery	Up Dated
25	Sugar Candy	New
26	Nutritious Biscuits	Up Dated
27	Noodles	Up Dated
28	Hard Chromium Plating	New
29	Silver Plating	Up Dated
30	Gold Plating on Metallic Optical Frame	Up Dated

NAME OF DIRECTORIES & REPORTS

During the Reference year this Institute Prepared 9 Reports on Different topics. As per the List:

S.No	Name	Type
01	Steel Re-rolling Industries	New
02	Switch Gear Industries	New
03	Directory of MSME Electrical/ Electronics units	Up Dated
04	Leather Industries	New
05	Cluster Identification (Sports Goods, Meerut)	New
06	DPR Safety Footwear	New
07	Potential Survey Report Agra	Up Dated
08	Potential Survey Report Firozabad	New
09	Potential Survey Report Muzaffar Nagar	New

ENTREPRENEURS & SKILL DEVELOPMENT PROGRAMME

MSME-DI, Agra is organizing Tailor Made Entrepreneurship & Skill Development Programmes (ESDPs) regularly for different group of people in the society such as Educated Unemployed Youths, Women, Minorities and Weaker Section etc. The main objectives of such type of Programmes are designed for Enhancement of Skill & entrepreneurial qualities for the prospective entrepreneurs and to prepare and motivate the new entrepreneurs to set up their own Small Scale Units.

In the reference year 2010-11 MSME-DI, Agra has conducted 129 ESDPs under core Programme in which 3163 participants benefited. Details are given in the at a glance table below.

ENTREPRENEURS DEVELOPMENT PROGRAMME

MSME-DI, Agra is organizing Entrepreneurship Development Programmes (EDPs) regularly for Educated Unemployed Youths, Women, and Weaker Section etc. The main objectives of these Programmes are to develop entrepreneurial qualities in the Youth & Up coming generation of the country. To prepare and motivate them to set up their own ventures.

In the reference year 2010-11 MSME-DI, Agra has conducted 21 EDPs under core programme in which total 486 participants benefited.

INTENSIVE MOTIVATIONAL CAMPAIGNS

During the reference year 2010-11 this institute has organized 136 Intensive Motivational Campaigns to motivate the people to establish their own ventures and to select the willing entrepreneurs. In these campaigns about 13396 prospective entrepreneurs participated.

MANAGEMENT DEVELOPMENT PROGRAMMES

During the reference year 2010-11 MSME-DI, Agra has organized 26 MDPs for existing as well as prospective entrepreneurs in which 614 participants benefited.

BUSSINESS SKILL DEVELOPMENT PROGRAMMES

During the reference year 7 BSDPs has been organized by the Institute. One for specifically for SC Candidates. On the whole total 179 candidates Benefited.

PROGRAMMES AT A GLANCE

Programme		Target	Achievement	Exp.(Lakh)	SC	ST	PH	Min	OBC	Other	Total
ESDP	General	83	83	49.8	605	12	25	193	468	773	2076
	Sc (Non Stip.)	20	20	12	468	0	00	00	00	00	468
	SC (Stip.)	17	17	13.3875	410	02	00	00	00	00	412
	Women/PH(Stip)	09	09	7.0875	40	00	00	09	33	125	207
EDP	General	17	17	3.32	143	00	00	11	94	140	388
	Sc(stip.)	03	03	0.7875	73	00	00	00	00	00	73
	Women/PH(Stip)	01	01	0.2625	3	00	00	00	22	00	25
BSDP	General	06	06	6	37	00	02	03	40	74	154
	SC	01	01	1	25	00	00	00	00	00	25
MDP	NA	26	26	5.2	296	03	02	13	88	212	614
IMC	NA	136	136	10.88	3644	87	44	1036	3249	5565	13396
Bio Tech.	NA	01	01	0.6	9	00	00	00	10	06	25
Total		320	320	110.325	5753	104	73	1265	4004	6895	17863

DETAILS: ESDP/ MDP/ IMC/ EDP/ BSDP

Entrepreneurship & Skill Development Programmes

Sr No	Type of the Activity	Name of the Programme	Category	From	To	Place
1	ESDP	WEB Designing	Gen	22.7.10	1.9.10	Bijnore
2	ESDP	Fashion Technology	Gen	24.7.10	3.9.10	Bijnore
3	ESDP	Beautician	Gen	14.8.10	24.9.10	Dhampur
4	ESDP	Artificial Jewellery Designing Mfg.	SC-Stip	7.9.10	18.10.10	Bijnore
5	ESDP	Beautician	SC-Stip	9.9.10	20.10.10	Bijnore
6	ESDP	Handicraft Items Mfg	Women-Gen	21.12.10	31.1.11	Muzaffar Nagar
7	ESDP	Food Preservation	Women-Gen	23.12.10	2.2.11	Bijnore
8	ESDP	Leather Goods Mfg.	Women-Gen	7.1.11	18.2.11	Bijnore
9	ESDP	DTP	Gen	7.7.10	18.8.10	Agra
10	ESDP	Fashion Designing	W/PH-Stip	9.7.10	20.8.10	Agra
11	ESDP	DTP	Gen	12.7.10	28.8.10	Agra
12	ESDP	C.H.M.N.	Gen	17.7.10	30.8.10	Bulandshahr
13	ESDP	Web Designing	Gen	16.7.10	31.8.10	Firozabad
14	ESDP	Bangle Decoration	Gen	23.7.10	6.9.10	Agra
15	ESDP	Beautician	SC-Stip	13.8.10	23.9.10	Agra
16	ESDP	Beautician	Gen	14.12.10	24.1.11	Pisawa
17	ESDP	Computer Designing	Gen	16.12.10	27.1.11	Firozabad
18	ESDP	Computer Designing	Sc-Non Stip	31.12.10	14.2.11	Firozabad
19	ESDP	Bio-Technology	Gen	23.12.10	3.2.11	Agra
20	ESDP	Desk Top Publishing	Gen	19.7.10	27.8.10	Aligarh
21	ESDP	WEB Designing	Gen	20.7.10	30.8.10	Aligarh
22	ESDP	Fashion Designing	Gen	29.7.10	8.9.10	Aligarh
23	ESDP	Auto CAD	SC-Stip	14.12.10	24.1.10	Aligarh
24	ESDP	Costume Styling	Sc-Non Stip	14.12.10	24.1.11	Aligarh

25	ESDP	Mobile Repairing	Gen	17.1.11	25.2.11	Agra
26	ESDP	Computer Hardware Networking	Gen	17.1.11	25.2.11	Agra
27	ESDP	Computer Hardware Maintenance	Gen	22.7.10	1.9.10	Amroha
28	ESDP	MS Office with Internet	Gen	23.7.10	3.9.10	Amroha
29	ESDP	Mfg of Handicraft Items	Gen	20.8.10	1.10.10	Agra
30	ESDP	MS Office with Internet	SC-Stip	17.9.10	28.10.10	Mathura
31	ESDP	Footwear Designing & Pattern Cutting	Sc-Non Stip	22.11.10	31.12.10	Agra
32	ESDP	Artificial Jewellery Designing Mfg.	W/PH-Stip	3.1.11	14.2.11	Mathura
33	ESDP	Fashion Designing & Garment Mfg.	Gen	28.12.10	8.2.11	Mathura
34	ESDP	Computer Accounting	Gen	7.1.11	18.2.11	Amroha
35	ESDP	Artificial Jewellery Designing Mfg.	Gen	13.1.11	23.2.11	Agra
36	ESDP	Computer Hardware Networking	Gen	6.7.10	16.8.10	Baghpat
37	ESDP	Mobile Repairing & Service Centre	Gen	8.7.10	18.8.10	Baghpat
38	ESDP	Beautician	SC-Stip	8.7.10	18.8.10	Baghpat
39	ESDP	Desk Top Publishing	Sc-Non Stip	9.7.10	19.8.10	Baghpat
40	ESDP	Mobile Repairing & Service Centre	Gen	7.9.10	20.10.10	Baghpat
41	ESDP	Fridge & A/C Repairing	Gen	16.11.10	27.12.10	Agra
42	ESDP	Computer Hardware Networking	Gen	19.11.10	30.12.10	Fatehabad
43	ESDP	Internet & UPS Assembling/Repairing	Gen	25.11.10	5.1.11	Agra
44	ESDP	Mobile Repairing & Service Centre	SC-Stip	13.1.11	28.2.11	Baghpat
45	ESDP	Computer Hardware A+	Gen	9.7.10	19.8.10	Mathura

46	ESDP	MS Office with Internet	Gen	21.7.10	1.9.10	Bareilly
47	ESDP	Computer Hardware A+	Gen	3.8.10	14.9.10	Agra
48	ESDP	Computerised Accounting	Gen	4.8.10	15.9.10	Bareilly
49	ESDP	Computerised Accounting	Sc-Non Stip	20.7.10	31.8.10	Rampur
50	ESDP	Retail Operations	SC-Stip	22.7.10	7.9.10	Agra
51	ESDP	Computerised Accounting	Gen	22.11.10	7.1.11	Mathura
52	ESDP	Textile Designing	Gen	9.12.10	21.1.11	Badaun
53	ESDP	Textile Designing	Gen	10.12.10	24.1.11	Bareilly
54	ESDP	Computerised Designing	SC-Stip	10.12.10	24.1.11	Agra
55	ESDP	MS Office with Internet	W/PH-Stip	17.1.11	28.2.11	Agra
56	ESDP	MS Office with Internet	Gen	7.7.10	17.8.10	Kasganj
57	ESDP	Fashion Designing	W/PH-Stip	9.7.10	19.8.10	Kasganj
58	ESDP	DTP	Gen	24.7.10	3.9.10	Etah
59	ESDP	DTP	Sc-Non Stip	26.7.10	6.9.10	Agra
60	ESDP	Computer Hardware Maintenance	Gen	23.8.10	1.10.10	Agra
61	ESDP	MS Office with Internet	SC-Stip	27.8.10	7.10.10	Etah
62	ESDP	DTP	Gen	30.8.10	8.10.10	Kasganj
63	ESDP	MS Office with Internet	Sc-Non Stip	8.11.10	17.12.10	Agra
64	ESDP	Computer Hardware Maintenance	Sc-Non Stip	10.11.10	21.12.10	Etah
65	ESDP	Computer Hardware Maintenance	Gen	11.11.10	22.12.10	Kasganj
66	ESDP	Computer Hardware Maintenance &Net	Gen	12.1.11	22.2.11	Agra
67	ESDP	Computer Hardware Maintenance &Net	Gen	8.7.10	20.8.10	Muzaffar Nagar
68	ESDP	DTP	Gen	7.7.10	18.8.10	Muzaffar Nagar
69	ESDP	Office Automation	Sc-Non Stip	8.7.10	20.8.10	Muzaffar Nagar
70	ESDP	Computer Hardware Maintenance &Net	Gen	12.7.10	23.8.10	Fatehpursikri
71	ESDP	Beautician	Gen	22.11.10	31.12.10	Kasganj

72	ESDP	Beautician	SC-Stip	20.7.10	31.8.10	Kasganj
73	ESDP	Food Preservation	Gen	19.11.10	31.12.11	Kasganj
74	ESDP	Office Automation with Internet	Gen	3.12.10	17.1.11	Agra
75	ESDP	MS Office with Internet	Sc-Non Stip	17.1.11	28.2.11	Agra
76	ESDP	Beautician	Gen	2.6.10	13.8.10	Ghiror
77	ESDP	WEB Designing	Gen	9.7.10	20.8.10	Mainpuri
78	ESDP	Beautician	Gen	21.7.10	1.9.10	Mainpuri
79	ESDP	Beautician	Gen	13.7.10	24.8.10	Bewar
80	ESDP	DTP	W/PH-Stip	6.7.10	17.8.10	Karhal
81	ESDP	Fashion Designing & Vastra Nirman	W/PH-Stip	13.7.10	24.8.10	Bewar
82	ESDP	Office Automation with Internet	Sc-Non Stip	20.7.10	31.8.10	Mainpuri
83	ESDP	Office Automation with Internet	SC-Stip	6.7.10	17.8.10	Bhogaon
84	ESDP	Fashion Designing & Tailoring	SC-Stip	10.11.10	8.12.10	Rajpur Firozabad
85	ESDP	Beautician	Gen	12.11.10	17.12.10	Fatehabad
86	ESDP	Office Automation with Internet	Gen	15.11.10	20.12.10	Agra
87	ESDP	Mobile Repairing & Servicing	Gen	14.9.10	26.10.10	Agra
88	ESDP	Mobile Repairing & Servicing	Sc-Non Stip	18.10.10	28.11.10	Agra
89	ESDP	Mobile Repairing & Servicing	Sc-Non Stip	16.11.10	28.12.10	Badaun
90	ESDP	Mobile Repairing & Servicing	Gen	14.1.10	28.2.10	Badaun
91	ESDP	Computer Hardware Maintenance	Gen	15.9.10	28.10.10	Agra
92	ESDP	Computer Hardware Maintenance	Gen	6.9.10	15.10.10	Mathura
93	ESDP	Air Conditioning & Refrigeration	Gen	2.11.10	14.12.10	Agra
94	ESDP	Textile & Fashion Designing	Gen	31.8.10	12.11.10	Mathura

95	ESDP	Call Centre Communication	Gen	14.8.10	15.10.10	Saharanpur
96	ESDP	Computerised Apparel Designing & Merchandising	Gen	12.8.10	25.9.10	Agra
97	ESDP	Computer Aided Fashion Designing	Gen	25.8.10	15.10.10	Saharanpur
98	ESDP	Fashion Designing & Garment Mfg.	Gen	2.8.10	16.9.10	Agra
99	ESDP	C++ Languages	SC-Stip	10.12.10	23.1.11	Saharanpur
100	ESDP	Mobile Repairing	Gen	14.1.11	28.2.11	Saharanpur
101	ESDP	Computer Aided Fashion Designing	W/PH-Stip	13.1.11	28.2.11	Moradabad
102	ESDP	Computer Hardware Maintenance Networking	Sc-Non Stip	6.12.10	20.1.11	Moradabad
103	ESDP	Export Oriented Garment & Jewellery Making	Gen	18.1.11	28.2.11	Agra
104	ESDP	Computer Hardware Networking	Gen	9.7.10	19.8.10	Sadabad
105	ESDP	DTP	Gen	16.7.10	26.8.10	Sadabad
106	ESDP	Beautician	W/PH-Stip	9.8.10	20.9.10	Agra
107	ESDP	Computer Multimedia & Animation	Sc-Non Stip	13.8.10	24.9.10	Hathras
108	ESDP	Fashion Designing & Garment Mfg.	SC-Stip	16.8.10	26.9.10	Hathras
109	ESDP	Computer Accountancy with Tally	Gen	28.9.10	8.11.10	Badaun
110	ESDP	Beautician	Gen	12.10.10	22.11.10	Agra
111	ESDP	Mobile Repairing & Maintenance	Gen	28.9.10	8.11.10	Badaun
112	ESDP	Artificial Jewellery Mfg.	Gen	29.11.10	10.1.10	Hathras
113	ESDP	DTP	Gen	12.7.10	20.8.10	Shikohabad
114	ESDP	Office Automation with Internet	Gen	14.7.10	24.8.10	Shikohabad
115	ESDP	Beautician	Gen	23.7.10	2.9.10	Etah
116	ESDP	Fashion Designing	W/PH-Stip	2.8.10	13.9.10	Shikohabad

117	ESDP	Leather Goods Making	SC-Stip	5.8.10	16.9.10	Pilibhit
118	ESDP	Office Automation with Internet	Gen	6.8.10	17.9.10	Pilibhit
119	ESDP	Computer Hardware & Networking	Sc-Non Stip	7.12.10	18.1.10	Firozabad
120	ESDP	WEB Designing	Gen	6.12.10	17.1.11	Firozabad
121	ESDP	Computer Hardware & Networking	Sc-Non Stip	13.12.10	24.1.11	Shikohabad
122	ESDP	Computer Hardware & Networking	Gen	17.1.11	28.1.11	Jasrana
123	ESDP	DTP	Gen	20.7.10	30.8.10	Meerut
124	ESDP	CNC Lathe Machine Operations	Gen	21.7.10	1.9.10	Meerut
125	ESDP	Fashion Designing & Garment Mfg.	Gen	26.8.10	6.10.10	Meerut
126	ESDP	Fashion Designing & Garment Mfg.	Sc-Non Stip	8.10.10	24.11.10	Meerut
127	ESDP	MS Office with Internet	SC-Stip	6.1.11	17.1.11	Meerut
128	ESDP	Mobile Repairing	SC-Stip	7.1.11	17.2.11	Meerut
129	ESDP	Footwear Designing & Pattern Cutting	Gen	10.1.11	18.2.11	Agra
130	ESDP	Home Furnishing Products Mfg.	Gen	14.1.11	24.2.11	Meerut

Management Development Programme

Sr.	Topic	Place	No.	From	To
1	Management Information System	Agra	25	23-08-10	30-09-10
2	Management Information System	Badayun	25	29-09-10	12-10-10
3	Management Information System	Mathura	23	20.09.10	01.10.10
4	Marketing Management	Agra	23	26-07-2010	6.8.10
5	Marketing Management	Agra	23	09-08-2010	20.8.10
6	Computer Accounting with Tally	Shikohabad	21	23.08.2010	06.09.2010
7	MIS	Firozabad	20	26.08.2010	09.09.10
8	MIS	Kasganj	25	08-09-2010	23/8/2010
9	MIS	KRNagar	24	12-06-2010	20/12/2010
10	Office Automation	Meerut	25	30/12/10	01-12-2011
11	Computer Accounting with TALLY	Etah	24	09-09-2010	22/09/2010
12	Com Acc with TALLY	Kasganj	22	09-09-2010	22/09/2010
13	Internet Marketing	Agra	24	12.11.10	26.11.10
14	Export Documentation	Agra	24	19.11.10	2.12.10
15	Export Documentation	Agra	25	21.2.11	28.2.11
16	Tally with Mannual Marketing	Bareilly	23	17.12.10	31.12.10
17	Export Documentation	Aligarh	24	25.1.11	7.2.11
18	MDP on MIS	Bijnor	25	04.10.10	15.10.10
19	MDP on e-Marketing	Bijnor	25	17.01.11	31.01.11
20	MIS	Baghpat	25	8.9.10	21.9.10
21	Production Planning & Management	Aligarh	23	13.12.10	24.12.10
22	Marketing Management	Bulandshar	25	21.7.10	4.8.10
23	MIS	Agra	23	1.10.10	15.10.10
24	Human Resource Development	Agra	29	18.8.10	1.9.10
25	MIS	Karhal	22	20.8.10	31.8.10
26	Financial accounting with Tally	Bhogaon	25	20.8.10	31.8.10

Details of the Entrepreneurship Development Programmes

Sr.	Programme	Place	Dration	No.
1	EDP	Hathras	25.11.10 to 12.8.10	25
2	EDP (Stip.)	Hathras	13.12.10 to 28.12.10	25
3	EDP	AGRA	20.12.10 to 31.12.10	25
4	EDP	Agra	26.7.10 to 6.8.10	26
5	EDP	Agra	17.1.11 to 28.1.11	26
6	EDP (stip)	Firozabad	22.11.10 to 3.12.10	25
7	EDP	Firozabad	18.1.11 to 1.2.11	21
8	EDP	Kasgunj	9.8.10 to 23.8.10	24
9	EDP	Kasgunj	7.12.11 to 20.12.10	20
10	EDP	Agra	6.12.10 to 20.12.10	23
11	EDP	Agra	20.12.10 to 3.1.11	21
12	EDP	Agra	1.11.10 to 12.11.10	22
13	EDP (Stipend)	Mainpuri	24.12.10 to 10.1.11	25
14	EDP	Firozabad	27.12.10 to 10.1.11	24
15	EDP	Bijnore	3.1.11 to 17.1.11	25
16	EDP	Mainpuri	13.8.10 to 27.8.10	25
17	EDP (W/PH-Stip.)	Ajit gunj	15.10.10 to 27.10.10	25
18	EDP	Bagpat	7.9.10 to 20.9.10	20
19	EDP	Agra	1.10.10 to 15.10.10	24
20	EDP	Jarar (Agra)	4.3.11 to 17.3.11	24
21	EDP	Agra	7.3.11 to 18.3.11	22

Business Skill Development Programmes

Sr.	Name	Place	Duration	No.
1	BSDP (Gen)	Mainpuri	12-11-10 to 10-12-10	25
2	BSDP(Gen)	Agra	31.1.11 to 28.2.11	25
3	BSDP (SC)	Agra	2.1.11 to 28.2.11	25
4	BSDP(Gen)	Agra	28.1.11 to 27.2.11	28
5	BSDP (Gen)	Agra	12.1.11 to 10.2.11	25
6	BSDP	Agra	1.2.11 to 28.2.11	26
7	BSDP	Agra	7.2.11 to 9.3.11	25

One Day's Intensive Motivation Campaigns

Sr.	Name	Place	Date	No.
1	IMC	Agra	30-06-10	65
2	IMC	Agra	06-08-10	92
3	IMC	Hathras	12-08-10	117
4	IMC (LLP)	Hathras	21-09-10	50
5	IMC	Badaun	27-09-10	70
6	IMC	Hathras	23-10-10	100
7	IMC	Badaun	28-10-10	132
8	IMC	Badaun	16-12-10	177
9	IMC	Hathras	22-12-10	129
10	IMC	Hathras	29-12-10	78
11	IMC Incubator	RBIT Agra	03-11-2011	50
12	IMC	Amroha	21.07.10	71
13	IMC	Amroha	06.09.10	61
14	IMC	Agra	23.09.10	90
15	IMC	Agra	20.10.10	59
16	IMC	Agra	30.10.10	115
17	IMC	Agra	20.11.10	58
18	IMC	Agra	30.12.10	62
19	IMC	Agra	12.01.11	68

20	IMC	Mathura	17.03.11	76
21	IMC	Agra	25.03.11	110
22	IMC	Mathura	07-08-2010	57
23	IMC	Bareilly	14/7/10	147
24	IMC	Rampur	15/7/10	78
25	IMC	Bareilly	31/8/10	47
26	IMC	Bareilly	17/9/10	43
27	IMC	Agra	11-12-2010	34
28	IMC	Mathura	19/11/2010	63
29	IMC	Badaun	12-08-2010	41
30	IMC	Bareilly	12-09-2010	61
31	IMC	Agra	24/12/2010	86
32	IMC	Agra	14/3/2011	110
33	IMC	Firozabad	21.06.2010	60
34	IMC	Pilibhit	04.08.2010	70
35	IMC	Shikohabad	31.08.2010	78
36	IMC	Etah	09.09.2010	60
37	IMC	Shikohabad	26.10.2010	60
38	IMC	Mathura	27.10.2010	60
39	IMC	Jasrana	12.01.2011	85
40	IMC	Firozabad	13.01.2011	60
41	IMC	Shikohabad	24.01.2011	60
42	IMC	Jasrana	05.03.2011	141
43	IMC	Agra	29.03.2011	111
44	IMC	Agra	2.8.10	100
45	IMC	Saharanpur	9.8.10	60
46	IMC3	Moradabad	16.6.10	70
47	IMC	Agra	9.11.10	70
48	IMC Ind Association	Moradabad	13.1.10	75
49	IMC	Saharanpur	22.1.11	65
50	IMC	Saharanpur	20.8.10	100
51	IMC	Saharanpur	20.10.10	150
52	IMC	Saharanpur	10.12.10	85

53	IMC	Saharanpur	26.2.10	115
54	IMC Ind Association	Saharanpur	28.2.10	66
55	IMC LLP	Saharanpur	27.2.10	100
56	IMC	Muzaffar Nagar	20/8/2010	107
57	IMC	PawsaraKR Nagar	19/11/2010	65
58	IMC	Kasganj	22/11/2010	110
59	IMC	Mirhechi	21/12/2010	99
60	IMC	AGRA	23/12/2010	100
61	IMC	AGRA	29/11/2010	72
62	IMC	Agra	14/01/2011	100
63	IMC	Jakhera KR Nagar	31/01/2011	86
64	IMC	Muzaffar Nagar	16/3/2011	54
65	IMC	Muzaffar Nagar	17/3/2011	59
66	IMC LLP	Agra	08-06-2010	69
67	IMC Incubator	Meerut	19/8/10	244
68	IMC	Meerut	14/10/10	144
69	IMCMSME Schemes	Meerut	11-09-2010	108
70	IMC	Agra	16/12/10	68
71	IMC	Agra	23/3/11	128
72	IMC	Kasganj	07-06-2010	63
73	IMC	Etah	23/07/2010	73
74	IMC	Agra	24/07/2010	61
75	IMC	Agra	21/08/2010	70
76	IMC	Etah	26/8/2010	71
77	IMC	Kasganj	27/8/2010	67
78	IMC	Agra	11-04-2010	64
79	IMC	Etah	11-08-2010	61
80	IMC	Kasganj	11-10-2010	63
81	IMC	Agra	01-10-2011	109
82	IMC	Agra	03-08-2011	70
83	IMC	Bijnor	13.08.10	71
84	IMC	Bijnor	30.10.10	61
85	IMC	Bijnor	05.10.10	90

86	IMC	Bijnor	19.11.10	59
87	IMC	Bijnor	07.12.10	115
88	IMC	Bijnor	05.02.11	110
89	IMC	Bijnor	22.03.11	100
90	IMC	Bijnor	29.03.11	100
91	IMC	Agra	7.9.10	55
92	IMC	Agra	29.12.10	65
93	IMC	Badaun	13.9.10	120
94	IMC	Agra	13.1.11	55
95	IMC	Badaun	15.11.10	100
96	IMC	Etah	22.12.10	70
97	IMC	Mathura	18.2.10	75
98	IMC	Agra	22.2.10	72
99	IMC	Bagpat	7.7.10	75
100	IMC	Agra	9.11.10	67
101	IMC	Bagpat	11.11.10	50
102	IMC	Agra	8.12.10	225
103	IMC	Bagpat	21.12.10	45
104	IMC	Bagpat	22.12.10	50
105	IMC	Fatehabad	7.1.11	63
106	IMC	Bagpat	13.1.11	70
107	IMC	Agra	28.3.11	63
108	IMC LLP	Agra	17.8.10	40
109	IMC	Aligarh	3.11.10	51
110	IMC	Aligarh	4.12.10	52
111	IMC	Agra	20.12.10	54
112	IMC	Aligarh	29.12.10	62
113	IMC	Agra	16.3.11	67
114	IMC	Agra	17.3.11	68
115	IMC	Agra	14.8.10	70
116	IMC	Agra	20.8.10	60
117	IMC	Kirawali	15.10.10	100
118	IMC	Agra	23.10.10	150

119	IMC	Agra	2.11.10	80
120	IMC	Firozabad	15.12.10	70
121	IMC	Khurja	22.12.10	116
122	IMC	Firozabad	28.12.10	101
123	IMC	Agra	29.12.10	60
124	IMC	Mathura	4.3.11	80
125	IMC	Firozabad	5.3.11	80
126	IMC	Agra	17.3.11	80
127	IMC	Mainpuri	12.8.10	93
128	IMC	Ajitganj	14.10.10	70
129	IMC	Rajpur	4.11.10	60
130	IMC	Morcha/Firozabad	9.11.10	75
131	IMC	Fatehabad	11.11.10	90
132	IMC	Agra	13.11.10	70
133	IMC	Mainpuri	23.12.10	80
134	IMC	Ghiror	29.12.10	80
135	IMC	Agra	9.3.11	75
136	IMC	Bewar	11.3.11	60

ASSISTANCE FOR MARKETING

During the Year various units were aware regarding MDA scheme of the MSME Dev. Organization as following units were assisted in sending them to various International & International Fairs as well as in Domestic fair MSME EXPO during 14-27 Nov. 2010 at Pragati Maidan New Delhi.

Sr No.	Participating Unit	Place
1	<i>M/s Swastika Boot Factory</i>	<i>Agra/Cairo</i>
2	<i>M/s New Indian art & Craft</i>	<i>Mooradabad/Cairo</i>
3	<i>M/s Chandni Zari Art</i>	<i>Bareilly/Cairo</i>
4	<i>M/s Chopra Musicals</i>	<i>Meeruth/Lyon france</i>
5	<i>M/s New Light Drawings</i>	<i>SaharanpurMilan/ italy</i>
6	<i>M/s Gramin Hasth Kala Vikas Samiti</i>	<i>Agra/Sao Paolo, Brazil</i>
7	<i>M/s Surya Enterprises</i>	<i>Agra/Milan, Italy</i>
8	<i>M/s Al uzma Enterprises</i>	<i>Saharanpur/Lyon, France</i>
9	<i>M/s Lalit Surya</i>	<i>Agra/Madrid, Spain</i>

Two Units were recommended for Ind. Expo at Pragati Maidan, New Delhi.

Under NMCP Marketing & technical Up gradation scheme

- 30 Units Participated in International wooden handicraft Expo at Saharanpur from 10-12 Oct. 11.
- 8 units Participated in India Carpet Expo at varanasi from 29 Oct. to 1 Nov. 10.

QUALITY CONTROL & RE IMBURSEMENT SCHEME OF ISO 9000

During the Year total 28 Enterprises were applied & 27 were Benefited under the ISO 9001/14001/HACCP Certification Reimbursement Scheme Rs.14,10,289/- (Rupees Fourteen Lakh Ten Thousand & Two Hundred Eighty Nine Only) were disbursed as reimbursement to the Units.

List of Enterprises Benefited under ISO 9000 Reimbursement Scheme

Sl. No.	Name,Address of the Enterprises
1.	M/s Prakash Pottery Works, Industrial Estate Area, Khurja- 203 131Uttar Pradesh
2.	M/s Creative & Crofts Industries India Pvt. Ltd., 5/446, Shashi Bhawan, Banna Devi, Aligarh- 202 001Uttar Pradesh
3.	M/s S. R. Potteries, Abida Nagar, Mundakhera Road, Khurja- 203 131Uttar Pradesh
4.	M/s Ramesh Engineering Works, Pravesh Nagar, Nawada Road, Saharanpur- 247001, Uttar Pradesh
5.	M/s Vishal Pipe Factory Sant Nagar, Setia Vihar, SaharanpurUttar Pradesh

6.	<i>M/s Pawan Engineers 2/41, Begam Bagh, Aligarh - 202 001 Uttar Pradesh</i>
7.	<i>M/s IT Solution Moh. Nathuram, Gali Aminuddeen, Kasganj (Kashiram Nagar), UP</i>
8.	<i>M/s D. D. Udyog K-4, Industrial Area, Site-B, Mathura Refinery, Mathura , UP</i>
9.	<i>M/s JITENDRA UDYOG 86- Durgapuri, Patel Nagar, Aligarh Uttar Pradesh</i>
10.	<i>M/s KONARK METAL PRODUCTS PVT. LTD. 85- A- Durgapuri, Patel Nagar, Aligarh Uttar Pradesh</i>
11.	<i>M/s Tejas Electronic Solutions Plot No. 1, Mohkampur Enclave Phase-1, Delhi Road, Meerut Uttar Pradesh</i>
12.	<i>M/s The Trade Concept C-12, Site-C, UPSIDC, Sikandra Industrial Estate, Sikandra, Agra Uttar Pradesh</i>
13.	<i>M/s Saga Biotech Pvt. Ltd. HE- 3, Gopalpur Industrial Area, Sikandrabad, Bulandshahr Uttar Pradesh</i>
14	<i>M/s Om Glass Works Pvt. Ltd. Raja Ka Tal, Firozabad, Uttar Pradesh</i>
15	<i>M/s R. S. Metal Products 5/42, Mitra Nagar, Ashok Nagar Colony, Gular Road, Aligarh Uttar Pradesh</i>
16	<i>M/s S D Ved & Co.. 4, Isapur, G. T. Road, Aligarh, Aligarh Uttar Pradesh</i>
17	<i>M/s Shri Ayurved Seva Sadan, P.O. Box. 22, N.H-2, Jain Nagar, Agra Gate, Firozabad-283 203 Uttar Pradesh</i>

18	<i>M/s GENESIS ENTERPRISES PVT. LTD. A-5, A-10, Industrial Area, Junction Road, Khurja Uttar Pradesh</i>
19	<i>M/s Neptune International, Bapudham, Sarsul, G. T. Road, Aligarh Uttar Pradesh</i>
20	<i>M/s Suri Electricals & Ceramics, Junction Road, Khurja, Bulandshar Uttar Pradesh</i>
21	<i>M/s Shree Switchgear, G. T. Road, Khurja, Bulandshar Uttar Pradesh</i>
22	<i>M/s DEV EXPO, Durga Puri, Sasni Gate, Aligarh Uttar Pradesh</i>
23	<i>M/s ALASKA INTERNATIONAL, D-68, Industrial Estate, Aligarh Uttar Pradesh</i>
24.	<i>M/s CANNON OVERSEAS, Raghu Kamal, Gurhiya Wala Pech, Hathrus, Mahamayanagar Uttar Pradesh</i>
25.	<i>M/s ROYAL PACKERS (Unit-II), A-26 to 28, Export Promotion Park (EPIP), UPSIDC, Shastri Puram, AGRAUttar Pradesh</i>
26.	<i>M/s TALWAR POLYMERS, Maheshwari Khurd, Behat Road,, Saharanpur Uttar Pradesh</i>
27.	<i>M/s VIROLA INTERNATIONAL, 17/4, A-6, Agra- Mathura Road, Runkuta, AGRA Uttar Pradesh</i>

**Enterprises Reimbursement under the Product Certification
NMCP/TEQUP**

<i>Sl. No.</i>	<i>Name,Address & F.No. of the Enterprises</i>
1.	<i>M/s. TRIMURTI INDUSTRIES, 12/160-C, Industrial Estate, Nunhai, Agra, Uttar Pradesh</i>
2.	<i>M/s JYOTI DIESELS, Opp. Mandi Samiti, Near Ganga Dharam Kanta, Firozabad Road, Agra, Uttar Pradesh</i>
3.	<i>M/s SONAL ENTERPRISES, Anurag Nagar, Near Balkeshwar Temple, Balkeshwar, Agra, Uttar Pradesh</i>
4.	<i>M/s G. S. ENTERPRISES, 4, Gulab Nagar, Foundry Nagar, Hathrus Road Agra- 282 006, Uttar Pradesh</i>
5	<i>M/s EXPO INTERNATIONAL, C- 13 to 15, Site- A, Sikandra Industrial Area, Agra- Delhi Highway, Agra, Uttar Pradesh</i>
6.	<i>M/s JADE EXPORT, 5th KM Stone, Delhi Road, Lakri Fazilpur, Moradabad, Uttar Pradesh</i>
7	<i>M/s SUMAN DIESELS (INDIA), 13/105/03, Shahadra Road, Nunhai, Agra, Uttar Pradesh</i>
8	<i>M/s GOVIND ENTERPRISES B- 17/2, Foundry Nagar, Agra, Uttar Pradesh</i>

INTENSIVE TECHNICAL ASSISTANCE

MSME-Development Institute Agra, Provided Intensive Technical assistance to Hundred of units during the Year. The details of few units along with their address are as under:

Name & Address of Units	
1.	<i>M/s. Doneria Engineering, Co. Ltd. , Hathras Road Agra</i>
2.	<i>M/s Vinex Enterprises Pvt Ltd., Meerut</i>
3.	<i>M/s .Hanuman Electrical, Belanganj Agra</i>
4.	<i>M/s B.S.Agriculture Industries (India),Nunhai,Agra</i>
5	<i>M/s. Pandian Buisol, Govind Nagar, Mathura</i>
6.	<i>M/s Swastik Boot Factory, Shahaganj, Agra</i>
7.	<i>M/s Jain Sons Traders, Firozabad</i>
8.	<i>M/s Raja Enterprises, Firozabad</i>
9.	<i>M/s S.P. Enterprises, Firozabad</i>
10.	<i>M/s Parasvnath Trading House, Firozabad</i>
11.	<i>M/s Pushp International India, Agra</i>
12.	<i>M/s. Marfatia Printers& Packers, Agra.</i>
13.	<i>M/s PraKash Agriculture Industries, Agra</i>
14	<i>M/s A.S.Uniforms ,Agra</i>
15	<i>M/s .Akshay Jyoti Energies ,Pvt. Ltd., Agra</i>
16.	<i>M/s. Vishal Pipes Ltd. , Sikandabad</i>
17	<i>M/s Gaurav Textiles, Agra</i>
18.	<i>M/s. Biological Museum, Agra</i>
19	<i>M/s Biotch & Scientific Industries, Agra</i>
20	<i>M/s ACME Asbcstor pipes, Agra</i>

21.	<i>M/s. Creative Computer Service, Meerut</i>
22.	<i>M/s Vardhman Precision Profiles & Tubes Pvt. Ltd. New Delhi</i>
23	<i>M/s. P.J.Foods. Rampur</i>
24	<i>M/s Bhanu Traders, Aligarh</i>
25	<i>M/s Paper & Board converters, Agra</i>
26	<i>M/s Mital chemical, Agra</i>
27	<i>M/s Designco. , Moradabad</i>
28	<i>M/s Gourav Cables (P) Ltd, Bareilly</i>
29	<i>M/s Delhi Footwear, Agra</i>
30	<i>M/s Swastik Boot Factory, Agra</i>
31	<i>M/s Daychand Engineering Industries(P)Ltd, Muzaffarangar</i>
32	<i>M/s Sidhi Vinayak Shoe Company, Agra</i>
33	<i>M/s Maheshwari Brazing Pvt Ltd, Meerut</i>
34	<i>M/s Jordan Shoe Factory, Agra</i>
35	<i>M/s Incon Cables Pvt. Ltd, Bulandshahar</i>
36	<i>M/s Classic Clientele (Print Pack), Agra</i>
37	<i>M/s Spark Abrasives Pvt. Ltd, Sikandrabad</i>
38	<i>M/s Seemex Pharmaceufical (P) Ltd, Muzaffarangar</i>
39	<i>M/s Om Blow Plast , Agra</i>
40	<i>M/s Onyx Shoes, Agra</i>
41	<i>M/s Gurmukh & Co., Aligarh</i>
42	<i>M/s Mahajan Boot Factory, Agra</i>
43	<i>M/s Saw International, Moradabad</i>
44	<i>M/s Saru Smelting Pvt. Ltd., Meerut</i>
45	<i>M/s Euro Safaty Footwear (India) Pvt. Ltd, Agra</i>
46	<i>M/s Delhi Footwear, Agra</i>

47	M/s A.R. Shoe Factory, Agra
48	M/s Sai Baba Enterprises, Hathras

Bio-Technology

MSME-DI, Agra has organized one ESDP on Bio Technology at Agra. The programmes was organized for the Benefit for the Youth to prepare them for the rapidly upcoming field of Biotechnology. Total 25 participants were benefited by this course.

Library

The Institute is having a vast range of technical books & journals. This year too so many new books were purchased .The library fund of rs.50,000/ was utilised for upgrading the same.

Bar Code Scheme

Sl	Name of the Scheme	Sanctions issued	Expenditure	Bills settled
1.	SSI-MDA Scheme (Bar Code) {One-time registration fee}	4 (Rs.75000)	3 (Rs.75000)	1 (Rs.18750)
2.	NMCP - Marketing Support/assistance to MSMEs (annual recurring fee)	7 (Rs.31500)	7 (Rs.31500)	4 (Rs.18000)

NMCP Scheme

Sl. No.	Name of the Scheme	Target allotted	Activities/ Component of the scheme	Location	No. of participants/ No. of Units (which is applicable)	Expenditure/ Reimbursement made	Remarks
1	Marketing Assistance & Tech. Upgradation	NA	Activity-4 Special Comp...(NER)	Not Applicable			
		2 Nos.	Activity- 5: New Market/through state/ District level local Exhibition trade fair	1. India Carpet Expo-29-1/11/2010 at Varanasi	6 Nos.	67,600/- 52,591/- 15,009/-	Exp. Reimbursement Exp. MSMEDI
		2. Inter. Wooden Handicraft Expo, Saharanpur (10-12/12/2010)		30 Nos.	2,00,000/- 1,80,000/- 20,000/-	Exp. Reimbursement Exp. MSMEDI	
		0 Nos. (Revised)	Activity-6:- Corporate Governance Practice	Act. 6:- We are promoting. Organized 6 Nos. Prog. On LLP for Associations i.e. IIA, NCIC, LUB and other Associations			
0 Nos. (Revised)	Activity-8: Reim. Of ISO 18000/ 22000/ 27000 certification	Act. 8:- Seminar organized on 25/3/11 at Agra on QMS- FSMS-ISO 22000. We are promoting, Circulated the scheme to all Association, Leading Food Pro. Units etc. for FSMS(ISO22000) only as having NABCB accredited Certifying bodies, pursuing with the units for submitting their documents,					
2.	Technology & Quality Upgradation Support for MSMEs	Amount:- 7.5 lakh with merged rev. sanctioned. Target rev. - Financial/ not numerical	National/ International Product Certification	Agra Moradabad	7 Nos. - National 1 Nos. - International Total:- 8 Nos.	Rs. 5,39,098/- Rs. 2,00,000/- Rs.7,39,098/-	
3.	Other Schemes	Please see Annexure A as attached reg. action taken on all NMCP Schemes.					

REVENUE EARNINGS DURING THE YEAR 2010-11

S. No.	Name of the Scheme	Target	Achievement
1	<u>Marketing Support/Assistance to MSMEs(Bar Code)</u>	Reimbursement Case :- One time - 4 Nos Annual:- 7 No. <u>Awareness Programme:- 1</u>	Reimbursement Case :- One time - 4 Nos Annual:- 7 No. Seminar organized at Agra on Bar Code promotion on 22/02/2011
2	<u>Support for Entrepreneurial and Managerial Development of SMEs through Incubators</u>	NA	One proposal for MIET Meerut Sent to Hqtrs. For Approval
3	<u>Enabling Manufacturing Sector to be competitive through Quality Management Standard & Quality Tech. Tools (QMS/QTT)</u>	Awareness Programme:- 1	Awareness Programme Organised on 25/3/2011 in asso. With Agra Cold Storage owners Asso., & Agra Iron Founder's Association, Agra. We are Promoting These Concepts of QMS/QTT to Enterprises through our IMCs organized with IIA, NCIC, LUB and other Associations.
4	<u>Building Awareness on Intellectual Property Rights(IPR) for MSMEs</u>	one	One Programme organized on 23, Feb 2011 at Meerut with asso. Of IIA, Meerut. (With Sanction) Organized one programme on IPR for IIA Saharanpur with the support of DST, Lucknow. (Without Sanction)
5	<u>Lean Manufacturing Competitiveness Scheme for MSMEs</u>	Nil	2 SPV have been formed - Ist at Agra, One MOU signed with foundry Cluster at Agra. I st Phase Work completed. IInd at Meerut. SPV Formed Meerut with Trans former cluster, LMC Finalisation under process. IIIrd at Aligarh with builder's Hardware, SPV under finalization. We are Promoting Lean to Enterprises through our IMCs organized with IIA, NCIC, LUB and other Associations.
6	Mini Tool Rooms proposed to be set up by Ministry of MSME (MTR)	Nil	
7	<u>Design Clinic Scheme for design expertise to MSME Manufacturing sector (DESIGN)</u>	Nil	Organized sensitization Programme Ist on 24.11.10 for Firozabad Glass Industry with the support of UP Glass Manu. Syndicate & NID. IInd at Saharanpur with Wooden craft association (10/12/2010) IIRD at Kurja with Pottery Manufacturing Association (14/12/10)
8	<u>Marketing Assistance and Technology Upgradation Scheme for MSMEs</u> Act. 1:- Tech. upgradation in Packaging Act. 5:- New Market through state/district level local exhibition trade fairs Act. 6:- Corporate governance practices Act. 8 :- Reim. Of ISO18000/22000/27000 certification	Act- 1:- Nil Act:-5:- 2 Nos. Act:-6:- 0 Nos. Act :-8:- 0 Nos.	Act-1:- organized 1 Trg. Programme for Agra Packaging Industry Association with the support of IIP. Act. - 5:- Ist:- Participated in India Carpet Expo, Varanasi- 29/10/2010 to 1/11/2010- (6 Unit Participated) IInd:- Participated in Inter. Wooden Handicraft Expo, Saharanpur(10-12/12/2010) (30 Unit Participated) Act. 6:- We are promoting. Organised 5 Nos. Prog. On LLP for Associations i.e. IIA, NCIC, LUB and other Associations Act. 8:- We are promoting, Circulated the scheme to all Association, Leading Food Pro. Units etc. for FSMS(ISO22000)
9	<u>Technology & Quality Upgradation Support to MSMEs</u> Act 1:-Capacity Building of MSME cluster in EET Act 2:-Assistance in imle. Of EET Projects Act 3:- Setting up of CCA Centres in Clusters Act 4:- Assistance in Product Certification	Act 1-3:- Nil Act 4 :- National/ International product Cert. Reimbursement Amount Provided for disbursement:- 7.5 Lakh Seminar:- Pro. Cert.:-1 Nos.	Act 1-3:- We are promoting and arranged a meeting with Foundry Association with JDC in the month of Dec 2010. Act 4:- National:- 7 Nos. Reimbursed International:- 1 Nos. Reimbursed Total Amount Reimbursed:- Rs. 7,39,098/- Seminar Organized on 15/03/2011 in asso. With National Chamber of Ind. & Comme., UP, Agra and BIS, Kanpur
10	<u>Promotion of ICT in Indian Manufacturing Sector (ICT)</u>	Nil	Promoting through IMCs/ Also one ERC already formed by Shoe Cluster was visited by JDC in the month of Dec 2010.

Sr. No.	Item	Revenue in Rs.
1	Seminar/Training fees	1,71,800
2	Courses Under PD A/c	1,55,322
3	NSIC Reg./ GSPP	92,750
4	Vendor development Programme	1,66,000
5	International /Domestic Industrial Exhibition	2,84,700
6	Packaging for Export	3400
	Total	8,73,772

