

MSMEDI .AGRA

MONTHLY PERFORMANCE REPORT FOR THE MONTH OF AUGUST 2009

S.N.	Name of programmes	Fee collected	25% sent to PAO, MSME	Balance available for expenditure	PL	GL	No of participants
1	Mobile repair & servicing.	27000	6750	20250	NIL	NIL	6(GEN)
2	Referigeration&AC.	1200	3000	9000	NIL	NIL	5(2SC)
3	Video mixing & photography	15000	3750	11250	NIL	NIL	9(1W,5SC)
4	Computerized tally with Accounts	12250	3063	9187	NIL	NIL	10(2W,SC-4)
5	Computer hardware repair & maintenance	31250	7815	23435	NIL	NIL	14(2SC,1PH)
6	Cumulative	97500	24375	73125	NIL	NIL	44
7	Balance during preceding month	NIL	NIL	NIL	NIL	NIL	